

**CABINET WORK PROGRAMME  
2016-2017**

Cabinet Meeting	Items for provisional agenda	Lead Officer	For Scrutiny / Date	Council
Nov 2016	Education and Pupil Performance data  Wellbeing of Future Generations (Wales) Act 2015 – Assessment of Local Well-being  Revenue Budget Monitor Capital Budget Monitor  Work Programme Update ( regular item)	Chief Education Officer  Head of People & Business Change  Head of Finance Head of Finance  Head of Democratic Services		Gambling Act – Statement of Principles Update
Dec 2016	Update- MTFP Improvement Plan Update Risk Register Update Certificate of Compliance – letter 2 Mid-year performance analysis WAO Corporate assessment action plan Council tax premiums – Update  Work Programme Update ( regular item)	Head of Finance Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of People & Business Change  Head of Finance  Head of Democratic Services	Social Services and Wellbeing Act – Needs Assessment	
Jan 2017	Improvement Plan 2017- 2018 Social Services and Wellbeing Act – Needs Assessment Education : 21 <sup>st</sup> Century Schools band B Revenue Budget Monitor Capital Budget Monitor Work Programme Update ( regular	Head of People & Business Change Director of Social Services  Chief Education Officer  Head of Finance Head of Finance Head of Democratic Services		<ul style="list-style-type: none"> <li>• Council Tax Reduction Scheme</li> <li>• Nomination of the Mayor</li> <li>• Schedule of meetings</li> <li>• Education : 21st Century Schools band B</li> <li>• Social Services and</li> </ul>

	item)			Wellbeing Act – Needs Assessment
Feb 2017	City Deal Budget and MTFP Education : 21 <sup>st</sup> Century Schools band B Capital Budget Treasury Management Work Programme Update ( regular item)	Chief Executive Head of Finance Chief Education Officer Head of Finance Head of Finance Head of People & Business Change Head of Democratic Services		<ul style="list-style-type: none"> <li>• Budget and MTFP</li> <li>• Capital Budget</li> <li>• Treasury Management</li> </ul>
March 2017	Improvement Plan update Budget Monitoring Treasury Management Pay and Reward Policy Work Programme Update ( regular item)	Head of People & Business Change Head of Finance Head of Finance Head of People & Business Change Head of Democratic Services		
April 2017	Improvement Plan 16-18 Risk Register Update Work Programme Update ( regular item)	Head of People & Business Change Head of People & Business Change Head of Democratic Services		<ul style="list-style-type: none"> <li>• Pay and Reward Policy</li> </ul>

